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|  |  |  |  |  | **Załącznik Nr 1** |  |  |  |  |  |  |  |  |
|  |  |  |  |  | **do uchwały Nr XVIII/176/2016****Rady Miejskiej**  |  |  |  |  |  |  |  |  |
|  |  |  |  |  | **z dnia 28 kwietnia 2016r.** |  |  |  |  |  |  |  |  |
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| **Kalkulacja dotacji przedmiotowych dla samorządowego zakładu budżetowego** |  |  |  |  |  |  |  |  |  |  |  |  |
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| **Lp.** | **Nazwa samorządowego zakładu budżetowego** | **Zadanie** | **Ilość** | **Jednostka miary** | **Stawka jednostkowa dotacji (zł)** | **Kwota dotacji (zł)** |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | Zakład Gospodarki Komunalnej | Utrzymanie, remonty  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | i Mieszkaniowej | oraz naprawy i modernizacje | 26 103 | powierzchnia (m2) | 15,50 zł | 404 600 |  |  |  |  |  |  |  |  |
|  |  | budynków i mieszkań |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | komunalnych |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2 | Zakład Gospodarki Komunalnej | Pielęgnacja i utrzymanie  | 146 500 | powierzchnia (m²) | 1,25 zł | 183 150 |  |  |  |  |  |  |  |  |
|  | i Mieszkaniowej | zieleni |  |  |  |  |  |  |   |  |  |  |  |  |
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